



# Citizens Bond Oversight Committee

2018 Report to the Community

## Executive Summary

---

Consistent with the requirements of Proposition 39 (“School Facilities Local Vote Act of 2000”), the San Bernardino Community College District (SBCCD) Citizens’ Bond Oversight Committee was appointed to oversee two voter-approved general obligation bonds:

- › Measure P – \$190 million bond passed November 2002 (all funds expended by Fiscal Year End 2017), and
- › Measure M – \$500 million bond passed in February 2008.

The committee is required to inform the public about the District's expenditure of bond proceeds by presenting an annual report to the SBCCD Board of Trustees in public session. In fulfilling this duty, the committee meets approximately three times per year to review expenditure reports produced by the district to ensure that bond proceeds are:

- › Expended only for the purposes set forth in the propositions, and
- › Not used for any teacher or administrative salaries or other operating procedures.

## 2018 Members

---

- › Betsy Starbuck, Chair, Tax Payer Organization
- › Albert Garcia, Business Organization
- › Sam Irwin, Foundation , CHC
- › Patricia Small, Senior Citizen Organization
- › Alexa Johnson, Student
- › Jordan Mack, Community-at-Large
- › Stephen Ortiz, Student
- › Vacancy, Community-at-Large

## Statement

---

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. Full text available at <http://www.boe.ca.gov/lawguides/property/current/ptlg/ccp/XIII-A-1.html>.

## Key Highlights of the 2018 San Bernardino CCD Bond Construction Program

---

### **Performance Art Center (PAC Renovation 2)**

**Campus:** Crafton Hills College

This project consists of insignificant construction work that is necessary to address ADA compliance issues and environmental health and safety compliance issues within an aged facility.

### **CHC Old Bookstore (Print Shop Relocation)**

**Campus:** Crafton Hills College

This project consists of relocating the SBCCD print shop from the leased facility at Redlands to the old bookstore at CHC, which has not been used since the Crafton Center facility came online in late 2015.

## Meeting Dates and Overview

---

The CBOC met three times in 2018, including **April 11, October 10, and November 28** to discuss various bond program activities and review the internal audit report. For further information, please visit the website at <http://www.sbccd.org/bfs/cboc>.

**Schedule of Expenditures by Project for Fiscal Year Ending June 30, 2018**

| Approved Measure M Bond Projects  | Total Project Cost Through June 30, 2017 | Costs Incurred During Current Year | Total Project Cost Through June 30, 2018 |
|-----------------------------------|--|------------------------------------|--|
| SBVC Gymnasium and Stadium        | \$ 69,380,902                            | \$ 2,160,389                       | \$ 71,541,291                            |
| SBVC Football Field Replacement   | -  | 452,042                            | 452,042                                  |
| SBVC Nursing Lab Renovation       | -  | 294,700                            | 294,700                                  |
| CHC LADM Renovation               | 14,144,895                               | 677,037                            | 14,821,932                               |
| CHC Student Services A Renovation | 8,581,727                                | 644,578                            | 9,226,305                                |
| CHC Churn II                      | 22,140                                   | 23,917                             | 46,057                                   |
| CHC PAC Renovation #2             | -  | 252,772                            | 252,772                                  |
| <b>TOTALS</b>                     | <b>\$ 92,129,664</b>                     | <b>\$ 4,505,435</b>                | <b>\$ 96,635,099</b>                     |